

Minutes of the twenty-ninth meeting of the tenth triennium of Horizons Regional Council held at 10.00am on Tuesday 28 May 2019, in the Tararua Room Horizons Regional Council, 11-15 Victoria Avenue, Palmerston North.

**PRESENT** Crs EB Gordon JP (Chair), LR Burnell QSM (via audio visual link), DB Cotton, RJ Keedwell, GM McKellar, JM Naylor, NJ Patrick, PW Rieger QSO JP, BE Rollinson, CI Sheldon, WK Te Awe Awe.

**IN ATTENDANCE** Acting Chief Executive Dr N Peet  
Group Manager  
Corporate and Governance Mr C Grant  
Committee Secretary Mrs JA Kennedy

**ALSO PRESENT** At various times during the meeting:  
Dr J Roygard (Group Manager Natural Resources & Partnerships), Mr R Strong (Group Manager River Management), Mr G Shirley (Group Manager Regional Services and Information), Mrs K Tongs (Governance Co-ordinator), Mrs L Macdonald (Chief Financial Officer), Mr S Mancer, Ms E Bethel, Mrs A Calman (Management Accountants), Ms Matthews (Manager Science & Innovation), Mr I Lowe Manager Emergency Management Office), (Mrs C Hesselin (Senior Communications Advisor), Science Team Staff, and a member of the press.

#### **WELCOME**

The Chair welcomed everyone to the meeting and invited Cr Te Awe Awe to say a Karakia.

#### **APOLOGIES**

Leave of Absence had been granted to Cr Barrow.

#### **PUBLIC FORUMS / DEPUTATIONS / PETITIONS**

There were no requests for public speaking rights.

#### **SUPPLEMENTARY ITEMS**

There were no supplementary items to be considered.

The Chair noted the updated copy of Item 8.1, Adoption of the 2019-20 Annual Plan Rate Setting and Administrative Charges Confirmation for 2019-20, Report No. 19-71(a), and a Memo dated 23 May 2019, Live Streaming of Meetings.

#### **MEMBERS' CONFLICTS OF INTEREST**

There were no conflicts of interest declared.

#### **CONFIRMATION OF MINUTES**

**19-450** *Moved* *Keedwell/Rieger*

*That the minutes of the Regional Council meeting held on 30 April 2019 as circulated, be confirmed as a correct record.*

**CARRIED**

## CHIEF EXECUTIVE'S REPORT

Dr Peet (Acting Chief Executive) introduced the Chief Executive's report and took it as read.

**19-451**                      **Moved**                                              **Gordon/Te Awe Awe**

*That the Chief Executive's report be received.*

**CARRIED**

## RECEIPT AND ADOPTION OF COMMITTEE RESOLUTIONS AND RECOMMENDATIONS

### REPORT OF STRATEGY & POLICY COMMITTEE MEETING - DELIBERATIONS ON SUBMISSIONS TO THE PROPOSED ANNUAL PLAN 2019-20 - RECEIVE AND ADOPT RESOLUTIONS AND RECOMMENDATIONS - 30 APRIL 2019

The Chair referred to recommendation PAP 19-7 xiii), "that an additional \$75,000 is added to the Regional Freshwater Grants (RFG) programme". He proposed that the recommendation made at the 30 April 2019 Strategy & Policy Committee not be accepted and explained why. The Chief Financial Officer took Members through a spreadsheet depicting three scenarios for funding to the RFG programme and explained the corresponding rate percentage for each one. The Chair proposed a further recommendation to remove \$75,000 from the RFG programme.

Members considered the proposed recommendation and expressed their views. In the event that the proposed recommendation was not adopted, Cr Naylor foreshadowed a further recommendation in support of \$50,000 to be added to the RFG programme, seconded by Cr Patrick. Cr Keedwell summarised her support for initially moving that the \$75,000 be added to the RFG programme and foreshadowed that the full amount remain. Members supported the RFG fund but were mindful of keeping the rate increase below 5%. The Chair put the proposed recommendation. A division was called.

**19-452**                      **Moved**                                              **Gordon/Rieger**

*That the Council proposes to remove the additional \$75,000 allocated to the Regional Freshwater Grants programme (proposed at the Strategy & Policy Draft Annual Plan deliberations meeting held on 30 April 2019, recommendation PAP 19-7). This will see the average rates increase across the region sit at 4.88%.*

*Against: Crs Cotton, Keedwell, Naylor, Patrick, Te Awe Awe*

*For: Crs McKellar, Rieger, Rollinson, Sheldon, Burnell, Gordon*

**CARRIED**

**19-453**                      **Moved**                                              **Rollinson/Gordon**

*That the Council receives and adopts the resolutions and recommendations of the Strategy & Policy Committee meeting, Deliberations on Submissions to the Proposed Annual Plan 2019-20, held on 30 April 2019, except for resolution PAP-19-7.*

**CARRIED**

*(see resolution 19-452 above)*

Cr Rieger moved that the Strategy & Policy Committee minutes of 14 May 2019 be received.

## **REPORT OF STRATEGY & POLICY COMMITTEE MEETING - RECEIVE RESOLUTIONS AND RECOMMENDATIONS - 14 MAY 2019**

**19-454**

**Moved**

**Rieger/Gordon**

*That the Council receives the resolutions and recommendations of the Strategy & Policy Committee meeting held on 14 May 2019.*

**CARRIED**

Cr Naylor moved that the Strategy & Policy Committee recommendations and resolutions of 14 May 2019 be adopted, seconded by Cr Keedwell. The Chair declared the recommendation was now open for discussion.

The Chair spoke to a memo dated 23 May 2019 and summarised his concerns at the cost to Council to live stream Council meetings along with all standing committees. He foreshadowed a recommendation to live stream Council meetings only. Members provided their views either in support of or against the proposed recommendation, and sought clarification around staff time and costs. There was a further foreshadowed recommendation to live stream all Council meetings and standing committees, with the exception of the Audit, Risk & Investment Committee and the Manawatu River Users' Advisory Group meeting.

The Chair put the original recommendation from the 14 May 2019 Strategy & Policy Committee minutes, SP 19-145 c.ii. that the Committee recommends that Council live stream Council meetings along with all standing committees. A division was called.

**Moved**

**Gordon/Rieger**

*That the Council:*

*Adopts recommendation SP 19-145 c.ii. as per the 14 May 2019 Strategy & Policy Committee minutes.*

*Against – Cotton, Naylor, Rieger, Sheldon, Rollinson, Gordon, Burnell*

*For: Crs Keedwell, McKellar, Patrick, Te Awe Awe*

**LOST**

The Chair called for a seconder to his foreshadowed motion to live stream Council meetings only. Members provided their views either in support of or against the motion. The Chair confirmed that as per recommendation SP 19-145 d. from the 14 May Strategy & Policy Committee meeting, the Chief Executive would report back in six months regarding use and costs and system improvements. He also confirmed that a new Council could overturn any decision made.

A division was called.

**19-455**

**Moved**

**Gordon/Rollinson**

*That the Council live stream Regional Council meetings only.*

*Against: Crs Keedwell, Naylor, Patrick, Te Awe Awe*

*For: Crs Cotton, McKellar, Rieger, Rollinson, Sheldon, Gordon, Burnell*

**CARRIED**

## REPORT OF ENVIRONMENT COMMITTEE MEETING - RECEIVE AND ADOPT RESOLUTIONS AND RECOMMENDATIONS - 14 MAY 2019

19-456

**Moved****McKellar/Cotton**

*That the Council receives and adopts the resolutions and recommendations of the Environment Committee meeting held on 14 May 2019.*

**CARRIED**

## ADOPTION OF THE 2019-20 ANNUAL PLAN, RATE SETTING, AND ADMINISTRATIVE CHARGES CONFIRMATION FOR 2019-20 V2

Report No 19-71(a)

This report outlined the procedures for the approval and adoption of the 2019-20 Annual Plan, the consequential setting of the 2019-20 rates, and the confirmation of the 2019-20 administration charges. Mrs Macdonald (Chief Financial Officer) introduced the item and summarised the changes that would be made to the Water Quality and Quantity Rate tables as a result of a recommendation made earlier in the meeting (Recommendation 19-452) to remove the additional \$75,000 allocated to the Regional Freshwater Grants Programme (proposed at the Strategy & Policy Draft Annual Plan deliberations meeting held on 30 April 2019, Recommendation PAP 19-7). Although the recommendations would not change, the new table relating to Water Quality and Quantity Rate has been inserted below to provide clarity. Annex A – Annual Funding Impact Statement for the Year Ending 30 June 2020, with updated Water Quality and Quantity Rate table, and Annex B – Annual Administration Charges for the Year Ending 30 June 2020 have been annexed to the minutes.

Before the Chair put the recommendations Cr Naylor proposed an additional recommendation (c.i) for Council to allocate an additional \$50,000 to the Regional Freshwater Grants programme.

The Chair put the recommendations, except the proposed c.i which would be considered separately.

### Water Quality and Quantity Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	0.0001093	728,482
Manawatū DC	02N	8,236,183,308	0.0001093	900,184
Palmerston North CC	03N	18,253,504,907	0.0001093	1,995,040
Part Stratford DC	08N	84,791,134	0.0001093	9,267
Part Taupō DC	09N	1,786,437	0.0001093	195
Part Waitomo DC	10N	63,173,228	0.0001093	6,905
Rangitikei DC	04N	4,286,724,405	0.0001093	468,523
Ruapehu DC	05N	4,171,773,446	0.0001093	455,959
Tararua DC	06N	5,535,904,160	0.0001093	605,054
Whanganui DC	07N	6,625,506,127	0.0001093	724,143
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>5,893,754</b>

**19-457****Moved****Naylor/Keedwell**

*It is recommended that Council:*

- a. *receives the information contained in Report No. 19-71(a) and Annexes;*
- b. *acknowledges the submissions and deliberations process;*
- c. *acknowledges the amendments to the proposed 2019-20 Annual Plan budget recommended at the Strategy and Policy Committee Deliberations meeting on 30 April 2019, and approved, along with any additional amendments, at the Regional Council meeting, on 28 May 2019, together with typographical, arithmetical and presentation amendments, have been incorporated in the Annual Plan document,*
- d. *adopts the 2019-20 Annual Plan;*
- e. *requests the Chief Executive to prepare the final 2019-20 Annual Plan for publication;*
- f. *requests the Chief Executive to formally advise submitters of its decisions, addressing the individual items raised by submitters in their written submissions;*

*It is recommended, for setting of rates, that the Council:*

- g. *acknowledges that the rates, the subject of this report, relate to the financial year 1 July 2019 to 30 June 2020, and are all GST inclusive;*
- h. *resolves pursuant to the Local Government (Rating) Act 2002 (the Act) to set the rates for the financial year 1 July 2019 to 30 June 2020 with a due date of 27 September 2019, as follows:*
  - i. *to set under section 15(1)(a) of the Act, a Uniform Annual General Charge of \$45.04 per separately used or inhabited part of a rating unit, and as detailed in Annex A of this report;*
  - ii. *to set under sections 16(3)(a) and 4(b), 17 and 18 of the Act, a Biosecurity rate on the capital value of the rating unit, on a differential basis depending on where the land is situated, as detailed in Annex A of this report;*
  - iii. *to set under sections 16(3)(a) and 4(b), 17 and 18 of the Act, an Emergency Management rate on the capital value of the rating unit, on a differential basis depending on where the land is situated, as detailed in Annex A of this report;*
  - iv. *to set under sections 16(3)(a) and 4(b), 17 and 18 of the Act, an Information rate on the capital value of the rating unit, on a differential basis depending on where the land is situated, as detailed in Annex A of this report;*
  - v. *to set under sections 16(3)(a) and 4(b), 17 and 18 of the Act, a Resource & Consent Monitoring rate on the capital value of the rating unit, on a differential basis depending on where the land is situated, as detailed in Annex A of this report;*
  - vi. *to set under sections 16(3)(a) and 4(b), 17 and 18 of the Act, a River and Drainage rate on the capital value of the rating unit, on a differential basis depending on where the land is situated, as detailed in Annex A of this report;*

- vii. to set under sections 16(3)(a) and 4(b), 17 and 18 of the Act, a Strategic Management rate on the capital value of the rating unit, on a differential basis depending on where the land is situated, as detailed in Annex A of this report;
- viii. to set under sections 16(3)(a) and 4(b), 17 and 18 of the Act, a Water Quality and Quantity rate on the capital value of the rating unit, on a differential basis depending on where the land is situated, as detailed in Annex A of this report;
- ix. to set under sections 16(3)(a) and 4(b), 17 and 18 of the Act, a Regional Transport Planning and Road Safety rate on the capital value of the rating unit, on a differential basis depending on where the land is situated, as detailed in Annex A of this report;
- x. to set under sections 16(3)(b) and (4)(b), 17 and 18 of the Act, a Transport Passenger Services (including Total Mobility) rate made on every rating unit within the specified district, on the capital value of the rating unit and on a differential basis depending on where the land is situated, as detailed in Annex A to this report;
- xi. to set under section 16(3)(a), (4)(a), 17 and 18 of the Act, a Drinking Water Monitoring & Research rate of \$1.05 per separately used or inhabited part of a rating unit, and as detailed in Annex A of this report;
- xii. to set under sections 16(3)(b) and 4(b), 17 and 18 of the Act, an Infrastructure Insurance rate made on every rating unit with a capital value up to and including per separately used or inhabited part of a rating unit (SUIP), and as detailed in Annex A (Detailed Rates Information) of this report (as per the table below);

Property Type	Annual Charge dollars per SUIP
Up to and including \$250,000 Capital Value	2.19
Greater than \$250,000 and up to and incl \$500,000 Capital Value	4.37
Greater than \$500,000 and up to and incl \$1,000,000 Capital Value	6.56
Greater than \$1,000,000 Capital Value	28.42

- xiii. to set under sections 16(3)(a) and 4(a), 17 and 18 of the Act, a Sustainable Land Use Initiative rate of \$38.94 per separately used or inhabited part of a rating unit, and as detailed in Annex A of this report;
- xiv. to set under sections 16(3)(a) and 4(a), 17 and 18 of the Act, an Environmental Initiatives rate of \$22.15 per separately used or inhabited part of a rating unit, and as detailed in Annex A of this report;
- xv. to set under sections 16(3)(b) and 4(a), 17 and 18 of the Act, a Production Pest Animal Management rate made on every rating unit which is four hectares and over, of an amount of \$0.87 per hectare as detailed in Annex A of this report;
- xvi. to set under section 16(3)(b) and 4(a), 17 and 18 of the Act, a Lake Horowhenua Restoration rate made on every rating unit within the Levin District, of an amount of \$11.22 per separately used or inhabited part of a rating unit and as detailed in Annex A of this report;
- xvii. to set under sections 16(3) (b) and 4(a), 17 and 18 of the Act, a Production Pest Rook Management rate made on every rating unit which is four hectares and over, of an amount of \$0.08 per hectare, and as detailed in Annex A of this report;

- xviii. to set under sections 16(3)(b) and 4(b), 17 and 18 of the Act, a Production Pest Plant Management rate made on every rating unit which is four hectares and over, of an amount of \$0.02 per hectare, and on every rating unit under four hectares, of an amount of \$1.77 per separately used or inhabited part of a rating unit, and as detailed in Annex A of this report;
- xix. to set under sections 16(3)(b) and 4(b), 17 and 18 of the Act, a Rangitikei Old Man's Beard Eradication rate made on every rating unit four hectares and over within the Rangitikei District, of an amount of \$34.18 per separately used or inhabited part of a rating unit (SUIP), and on every rating unit under four hectares within the Rangitikei District of an amount of \$9.20 per separately used or inhabited part of a rating unit, and as detailed in Annex A of this report;
- xx. to set under sections 16(3)(b) and 4(a), 17 and 18 of the Act, a Regional Park rate made on every rating unit within the district of Manawatū or Palmerston North City of an amount of \$4.33 per separately used or inhabited part of a rating unit and as detailed in Annex A of this report;
- xxi. to set under sections 16(3)(b) and 4(a), 17 and 18 of the Act, a Manawatū River Water Quality Improvement rate made on every rating unit within the Manawatū Catchment (as defined by roll number) of an amount of \$8.16 per separately used or inhabited part of a rating unit as detailed in Annex A of this report;
- xxii. to set under sections 16(3)(b) and 4(a), 17 and 18 of the Act, a Waitarere Beach Community Biodiversity Project rate made on every rating unit within the Waitarere Beach Community (as defined by Waitarere Beach Community roll number 14780) of an amount of \$9.36 per separately used or inhabited part of a rating unit as detailed in Annex A of this report;
- xxiii. to set under sections 16(3)(b) and (4)(b), 17, 18, and 146 of the Act, the River and Drainage Scheme Rates, made on each rating unit contained within each Scheme, according to their respective classification systems or differential rating bases, and as detailed in Annex A of this report. Any rate shown as "\$ per SUIP" is applied uniformly per separately used or inhabited part of a rating unit;
- i. resolves that pursuant to sections 24, 57 and 58 of the Local Government (Rating) Act 2002 (the Act), that all rates for the 2019/20 rating year must be paid on or before 27 September 2019 due date, with a penalty of 10% to be added on 25 October 2019 on all such rates remaining unpaid on that date. Further penalties, each of 10%, shall also be added, as follows:
- i. on any rates (including penalties) assessed or added in any previous year which remain unpaid on 1 July 2019, or five working days after the resolution, whichever is the later, to be added on 12 July 2019;
- ii. on any rates (including penalties) assessed or added in any previous year which remain unpaid on 1 January 2020, to be added on 25 January 2020;
- j. sets under its Prompt Payment Policy as adopted under section 55 of the Rating Act, a 3% prompt payment discount for ratepayers who pay all their rates for the financial year in full on or before the due date of 27 September 2019; and

*It is recommended, for the setting of Annual Administration Charges, that the Council:*

- k. adopts the administrative charges for 2019-20 as set in Annex B pursuant to section 36 of the Resource Management Act 1991.*

**CARRIED**

A division was called for as the Chair put the proposed recommendation.

**Moved** **Naylor/Keedwell**

*c.i that Council includes an additional \$50,000 to the Regional Freshwater Grants programme to take the average rates increase to 4.99%*

*Against: Crs McKellar, Rieger, Rollinson, Sheldon, Gordon, Burnell*

*For: Cotton, Keedwell, Naylor, Patrick, Te Awe Awe*

**LOST**

## **PRESENTING MWRC HOLDINGS LIMITED 2020-22 STATEMENT OF INTENT**

*Report No 19-72*

This report presented the Statement of Intent of MWRC Holdings Ltd to the shareholders of the Company as required by the Local Government Act 2002.

**19-458** **Moved** **Sheldon/Rollinson**

*It is recommended that Council:*

- a. receives the information contained in Report No. 19-72 and Annex.*
- b. agrees to the MWRC Holdings Ltd 2020-22 Statement of Intent.*

**CARRIED**

## **STATE OF ENVIRONMENT REPORT**

*Report No 19-73*

This report presented to Council the 2019 State of the Environment (SOE) report and released the report to the public. Dr Roygard (Group Manager Natural Resources and Partnerships) introduced the report and acknowledged the efforts of Horizons staff and the Science Team. Ms Matthews (Manager Science and Innovation) introduced a short video clip and invited various Science Team staff to come forward to summarise activities contained in the report. Members asked questions of clarification and provided their comments around the SOE report. Mrs Hesselin (Senior Communications Advisor) outlined the communications strategy for the report.

**19-459** **Moved** **Keedwell/Sheldon**

*It is recommended that Council:*

- a. receives the information contained in Report No. 19-73.*

**CARRIED**



## HAZARD INFORMATION UPDATE PROJECT

*Report No 19-74*

This report provided Members with an update on the progress with the implementation of the Hazard Information Update Project (2015-2022). Mr Shirley (Group Manager Regional Services and Information) introduced the item and invited Mr Lowe (Manager Emergency Management Office) to take Members through the report. Mr Lowe outlined an overview of progress to date on the project underway to improve and update Council's hazard information database, and elaborated on the seismic information component of the project. He spoke to a powerpoint presentation 'LiDAR characterisation of active faults in Horizons Region for FAZs'.

**19-460**                      **Moved**                                              **Sheldon/Te Awe Awe**

*It is recommended that Council:*

- a. *receives the information contained in Report No. 19-74.*

**CARRIED**

## AFFIXING OF THE COMMON SEAL

*Report No 19-75*

This item reported on documents to which Horizons Regional Council's Common Seal had been affixed.

**19-461**                      **Moved**                                              **Te Awe Awe/Sheldon**

*That the Council:*

- a. *acknowledges the affixing of the Common Seal to the below mentioned documents.*

- *Lease - Renewal  
Lessee: Prenters Aggregates Limited  
Area: 0.8094  
Location: Dannevirke  
Period: 1 January 2019 – 31 December 2022*
- *Lease – Assignment of existing lease from L & P Partnership Trust to Vaud Trust  
Lessee: Vaud Trust  
Area: 12.2200  
Location: Parewanui Road  
Period: 1 April 2019 – 30 November 2021*
- *Lease – Renewal  
Lessee: Vale Farm Ltd  
Area: 3.7549  
Location: Staces Road  
Period: 1 September 2019 – 31 August 2028*
- *Lease – Renewal  
Lessee: Easton Dairy Ltd  
Area: 93.3383  
Location: SH1 / Whirikino Road  
Period: 1 June 2016 – 30 May 2025*

**CARRIED**

## COUNCILLORS' WORKSHOP ATTENDANCE - 25 APRIL 2019 TO 21 MAY 2019

Report No 19-76

This item noted the Councillors' Workshop attendance from 25 April to 21 May 2019.

**19-462**                      **Moved**                                              **Te Awe Awe/Sheldon**

*It is recommended that Council:*

- a.     *receives the information contained in Report No. 19-76 and Annex.*

**CARRIED**

## PROCEDURAL MOTION TO EXCLUDE THE PUBLIC

**19-463**                      **Moved**                                              **Rieger/Keedwell**

*THAT the public be excluded from the following part(s) of the proceedings of this meeting. The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.*

*This resolution is made in reliance on section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by section 6 and section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public, as follows:*

**CARRIED**

General subject of each matter to be considered	Reason for passing this resolution	Ground(s) under section 48(1) for the passing of this resolution
PX1 Confirmation of Public Excluded Meeting held on 30 April 2019	s7(2)(h) - the withholding of the information is necessary to enable the local authority to carry out, without prejudice or disadvantage, commercial activities.	s48(1)(a) The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7.
PX2 Rural Upgrade Project - Contract No. 2018/10: Oroua River Left Bank Upgrade, Daltons Road (PRD 07 18 10)	s7(2)(h) - the withholding of the information is necessary to enable the local authority to carry out, without prejudice or disadvantage, commercial activities.  Commercially sensitive information has been submitted by tenderers. It is important that the confidentiality of that information is maintained through the Council's consideration of the recommendations.	s48(1)(a) The public conduct of the part of the meeting would be likely to result in the disclosure of information for which good reason for withholding exists under section 7.

PX3 Council / Committee to consider whether any item in the Public Excluded minutes can be moved into the public domain and define the extent of the release
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PX4 Members' Questions
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The meeting adjourned to the Public Excluded part of the meeting at 12.23pm and resumed at 12.30pm.

The meeting closed at 12.31pm.

Confirmed

\_\_\_\_\_  
CHIEF EXECUTIVE

\_\_\_\_\_  
CHAIR



# Annual Funding Impact Statement for the Year Ending 30 June 2020

## Notes:

1. All rates in this Funding Impact Statement are inclusive of GST.
2. The final date for payment for all rates is 27 September 2019. When all rates for the financial year are paid on or before this date, a discount will apply as specified in the Prompt Payment Policy. Except where prior arrangements are made, penalties for late payment will be applied at the maximum rates allowable, being 10 per cent on 25 October 2019 and 10 per cent on all accumulated rate arrears on 8 July 2019 and 17 January 2020.
3. Definition of Separately Used or Inhabited Dwelling Part of a Rating Unit. Under Schedule 10, Part 1, Section 10 1 d (iii) (B) of the Local Government Act we are now required to state our definition of a Separately Used or Inhabited Dwelling Part of a Rating Unit:

“A separately used or inhabited part of a rating unit is only recognised as such if there is a unique valuation identifier for that part of the rating unit.”

## Equalised Capital Value

The Region is made up of seven districts. A portion of your rates bill (General Rate) is derived from the value of your property. Each district is valued at different times. It is important to take into account timing differences, so that ratepayers in districts that have been revalued more recently don't unfairly pay more than districts valued two or three years ago. To adjust for revaluation timing differences, we annually revalue all districts to work out an individual district's share of the General Rate. Once the total General Rate for a district is known, the amount is then allocated over the capital values of the individual properties at the time of the last revaluation.

For Further information about your rates classes/differentials please visit [www.horizons.govt.nz](http://www.horizons.govt.nz) Property and Rates FAQ's Rates Classifications.

## General Rate Differentiation Across Constituent Districts (including GST)

ECV \$ At 01/09/17	General Rate Yield (Inc UAGC) 2018-19	District/City	ECV \$ At 01/09/18	*General Rate Yield 2019-20	UAGC Yield 2019-20	Total Yield 2019-20
5,422,118,710	803,113	Horowhenua DC	6,665,203,747	-	785,461	785,461
6,610,281,625	681,145	Manawatū DC	8,236,183,308	-	601,992	601,992
12,629,826,100	1,542,935	Palmerston North CC	18,253,504,907	-	1,470,410	1,470,410
3,393,766,613	398,140	Part Stratford DC	84,791,134	-	8,153	8,153
3,612,123,235	417,466	Part Taupō DC	1,786,437	-	90	90
4,506,388,538	483,617	Part Waitomo DC	63,173,228	-	1,216	1,216
5,751,759,498	931,812	Rangitikei DC	4,286,724,405	-	339,485	339,485
66,538,885	8,930	Ruapehu DC	4,171,773,446	-	372,231	372,231
1,857,000	124	Tararua DC	5,535,904,160	-	403,175	403,175
66,764,750	2,562	Whanganui DC	6,625,506,127	-	933,054	933,054
<b>42,061,424,954</b>	<b>5,269,844</b>		<b>53,924,550,899</b>	<b>-</b>	<b>4,915,266</b>	<b>4,915,266</b>

\* The earnings from our Investment portfolio offsets the General Rate in 2019-20

### Uniform Annual General Charge (UAGC) (including GST)

District/City	Class	Number of Rating Units	*UAGC Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Horowhenua DC	UAGC	17,438	45.04	785,461
Manawatū DC	UAGC	13,365	45.04	601,992
Palmerston North CC	UAGC	32,645	45.04	1,470,410
Part Stratford DC	UAGC	181	45.04	8,153
Part Taupō DC	UAGC	2	45.04	90
Part Waitomo DC	UAGC	27	45.04	1,216
Rangitikei DC	UAGC	7,537	45.04	339,485
Ruapehu DC	UAGC	8,264	45.04	372,231
Tararua DC	UAGC	8,951	45.04	403,175
Whanganui DC	UAGC	20,715	45.04	933,054
<b>Grand Total</b>		<b>109,125</b>		<b>4,915,266</b>

\*A uniform annual general charge(or UAGC) is a fixed dollar amount on every rating unit, irrespective of the value of the rating unit.

### General Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	-	-
Manawatū DC	02N	8,236,183,308	-	-
Palmerston North CC	03N	18,253,504,907	-	-
Part Stratford DC	08N	84,791,134	-	-
Part Taupō DC	09N	1,786,437	-	-
Part Waitomo DC	10N	63,173,228	-	-
Rangitikei DC	04N	4,286,724,405	-	-
Ruapehu DC	05N	4,171,773,446	-	-
Tararua DC	06N	5,535,904,160	-	-
Whanganui DC	07N	6,625,506,127	-	-
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>-</b>

### Biosecurity Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	0.0000781	520,752
Manawatū DC	02N	8,236,183,308	0.0000781	643,492
Palmerston North CC	03N	18,253,504,907	0.0000781	1,426,144
Part Stratford DC	08N	84,791,134	0.0000781	6,625
Part Taupō DC	09N	1,786,437	0.0000781	140
Part Waitomo DC	10N	63,173,228	0.0000781	4,936
Rangitikei DC	04N	4,286,724,405	0.0000781	334,921
Ruapehu DC	05N	4,171,773,446	0.0000781	325,940
Tararua DC	06N	5,535,904,160	0.0000781	432,520
Whanganui DC	07N	6,625,506,127	0.0000781	517,650
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>4,213,119</b>

### Emergency Management Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	0.0000388	258,568
Manawatū DC	02N	8,236,183,308	0.0000388	319,513
Palmerston North CC	03N	18,253,504,907	0.0000388	708,122
Part Stratford DC	08N	84,791,134	0.0000388	3,289
Part Taupō DC	09N	1,786,437	0.0000388	69
Part Waitomo DC	10N	63,173,228	0.0000388	2,451
Rangitikei DC	04N	4,286,724,405	0.0000388	166,298
Ruapehu DC	05N	4,171,773,446	0.0000388	161,839
Tararua DC	06N	5,535,904,160	0.0000388	214,759
Whanganui DC	07N	6,625,506,127	0.0000388	257,028
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>2,091,936</b>

### Information Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	0.0000313	208,452
Manawatū DC	02N	8,236,183,308	0.0000313	257,584
Palmerston North CC	03N	18,253,504,907	0.0000313	570,872
Part Stratford DC	08N	84,791,134	0.0000313	2,652
Part Taupō DC	09N	1,786,437	0.0000313	56
Part Waitomo DC	10N	63,173,228	0.0000313	1,976
Rangitikei DC	04N	4,286,724,405	0.0000313	134,066
Ruapehu DC	05N	4,171,773,446	0.0000313	130,471
Tararua DC	06N	5,535,904,160	0.0000313	173,134
Whanganui DC	07N	6,625,506,127	0.0000313	207,211
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>1,686,472</b>

### Resource and Consent Monitoring Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	0.0000481	320,749
Manawatū DC	02N	8,236,183,308	0.0000481	396,350
Palmerston North CC	03N	18,253,504,907	0.0000481	878,413
Part Stratford DC	08N	84,791,134	0.0000481	4,080
Part Taupō DC	09N	1,786,437	0.0000481	86
Part Waitomo DC	10N	63,173,228	0.0000481	3,040
Rangitikei DC	04N	4,286,724,405	0.0000481	206,290
Ruapehu DC	05N	4,171,773,446	0.0000481	200,758
Tararua DC	06N	5,535,904,160	0.0000481	266,404
Whanganui DC	07N	6,625,506,127	0.0000481	318,839
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>2,595,010</b>



### River and Drainage Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	0.0000872	581,340
Manawatū DC	02N	8,236,183,308	0.0000872	718,361
Palmerston North CC	03N	18,253,504,907	0.0000872	1,592,074
Part Stratford DC	08N	84,791,134	0.0000872	7,395
Part Taupō DC	09N	1,786,437	0.0000872	156
Part Waitomo DC	10N	63,173,228	0.0000872	5,510
Rangitikei DC	04N	4,286,724,405	0.0000872	373,889
Ruapehu DC	05N	4,171,773,446	0.0000872	363,863
Tararua DC	06N	5,535,904,160	0.0000872	482,842
Whanganui DC	07N	6,625,506,127	0.0000872	577,878
<b>Grand Total</b>	-	<b>53,924,550,899</b>	-	<b>4,703,308</b>

### Strategic Management Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	0.0000368	245,375
Manawatū DC	02N	8,236,183,308	0.0000368	303,210
Palmerston North CC	03N	18,253,504,907	0.0000368	671,992
Part Stratford DC	08N	84,791,134	0.0000368	3,122
Part Taupō DC	09N	1,786,437	0.0000368	66
Part Waitomo DC	10N	63,173,228	0.0000368	2,326
Rangitikei DC	04N	4,286,724,405	0.0000368	157,813
Ruapehu DC	05N	4,171,773,446	0.0000368	153,581
Tararua DC	06N	5,535,904,160	0.0000368	203,801
Whanganui DC	07N	6,625,506,127	0.0000368	243,914
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>1,985,200</b>

### Water Quality and Quantity Rate - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01N	6,665,203,747	0.0001093	728,482
Manawatū DC	02N	8,236,183,308	0.0001093	900,184
Palmerston North CC	03N	18,253,504,907	0.0001093	1,995,040
Part Stratford DC	08N	84,791,134	0.0001093	9,267
Part Taupō DC	09N	1,786,437	0.0001093	195
Part Waitomo DC	10N	63,173,228	0.0001093	6,905
Rangitikei DC	04N	4,286,724,405	0.0001093	468,523
Ruapehu DC	05N	4,171,773,446	0.0001093	455,959
Tararua DC	06N	5,535,904,160	0.0001093	605,054
Whanganui DC	07N	6,625,506,127	0.0001093	724,143
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>5,893,754</b>

### Regional Transport Planning & Road Safety - Equalised Capital Value (EQCV) (including GST)

District/City	Class	EQCV	All Properties \$ per \$ of Capital Value 2019-20	Revenue Sought 2019-20
Horowhenua DC	01T	6,665,203,747	0.0000049	32,862
Manawatū DC	02T	8,236,183,308	0.0000049	40,608
Palmerston North CC	03T	18,253,504,907	0.0000049	89,997
Part Stratford DC	08T	84,791,134	0.0000049	418
Part Taupō DC	09T	1,786,437	0.0000049	9
Part Waitomo DC	10T	63,173,228	0.0000049	311
Rangitikei DC	04T	4,286,724,405	0.0000049	21,135
Ruapehu DC	05T	4,171,773,446	0.0000049	20,569
Tararua DC	06T	5,535,904,160	0.0000049	27,294
Whanganui DC	07T	6,625,506,127	0.0000049	32,666
<b>Grand Total</b>		<b>53,924,550,899</b>		<b>265,870</b>

### Targeted Rate: Transport Passenger Services (Including Total Mobility) (including GST)

District/City	Class	Number of Rating Units	Uniform Annual Charge Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Horowhenua DC	01U	2,857,432,850	0.0000612	174,840
Manawatū DC	02U	2,266,977,760	0.0000948	214,875
Palmerston North CC	03U	15,415,043,701	0.0001052	1,621,280
Rangitikei DC	04U	998,720,340	0.0000423	42,213
Ruapehu DC	05U	979,170,850	0.0000106	10,374
Tararua DC	06U	765,009,200	0.0000147	11,269
Whanganui DC	07U	4,406,316,076	0.0001336	588,596
<b>Grand Total</b>		<b>27,688,670,777</b>		<b>2,663,447</b>

### Targeted Rate: Infrastructure Insurance Reserve (including GST)

Property Type	Class	Number of Rating Units	Uniform Annual Charge Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Up to and including \$250,000 Capital Value	IIR1	50,672	2.19	110,746
Greater than \$250,000 and up to and including \$500,000 Capital Value	IIR2	40,700	4.37	177,902
Greater than \$500,000 and up to and including \$1,000,000 Capital Value	IIR3	14,157	6.56	92,863
Greater than \$1,000,000 Capital Value	IIR4	6,808	28.42	193,488
<b>Grand Total</b>		<b>112,337</b>		<b>575,000</b>

### Targeted Rate: Sustainable Land Use Initiative (including GST)

District/City	Class	Number of Rating Units	Uniform Annual Charge Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Horowhenua DC	SUIP	17,438	38.94	679,048
Manawatū DC	SUIP	13,365	38.94	520,435
Palmerston North CC	SUIP	32,645	38.94	1,271,202
Part Stratford DC	SUIP	181	38.94	7,048
Part Taupō DC	SUIP	2	38.94	78
Part Waitomo DC	SUIP	27	38.94	1,051
Rangitikei DC	SUIP	7,537	38.94	293,492
Ruapehu DC	SUIP	8,264	38.94	321,802
Tararua DC	SUIP	8,951	38.94	348,553
Whanganui DC	SUIP	20,715	38.94	806,646
<b>Grand Total</b>		<b>109,125</b>		<b>4,249,356</b>

### Targeted Rate: Drinking Water Monitoring & Research (including GST)

District/City	Class	Number of Rating Units	Uniform Annual Charge Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Horowhenua DC	SUIP	17,438	1.05	18,377
Manawatū DC	SUIP	13,365	1.05	14,085
Palmerston North CC	SUIP	32,645	1.05	34,402
Part Stratford DC	SUIP	181	1.05	191
Part Taupō DC	SUIP	2	1.05	2
Part Waitomo DC	SUIP	27	1.05	28
Rangitikei DC	SUIP	7,537	1.05	7,943
Ruapehu DC	SUIP	8,264	1.05	8,709
Tararua DC	SUIP	8,951	1.05	9,433
Whanganui DC	SUIP	20,715	1.05	21,830
<b>Grand Total</b>		<b>109,125</b>		<b>115,000</b>

### Targeted Rate: Environmental Initiatives (including GST)

District/City	Class	Number of Rating Units	Uniform Annual Charge Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Horowhenua DC	SUIP	17,438	22.15	386,205
Manawatū DC	SUIP	13,365	22.15	295,995
Palmerston North CC	SUIP	32,645	22.15	722,990
Part Stratford DC	SUIP	181	22.15	4,009
Part Taupō DC	SUIP	2	22.15	44
Part Waitomo DC	SUIP	27	22.15	598
Rangitikei DC	SUIP	7,537	22.15	166,922
Ruapehu DC	SUIP	8,264	22.15	183,023
Tararua DC	SUIP	8,951	22.15	198,238
Whanganui DC	SUIP	20,715	22.15	458,776
<b>Grand Total</b>		<b>109,125</b>		<b>2,416,800</b>

### Targeted Rate: Production Pest Animal Management (including GST)

Property Type	Class	Number of Rating Units	Dollars Per Hectare 2019-20	Revenue Sought 2019-20
Properties greater than 4 Ha	PPAM	1,634,044	0.8722883	1,425,358
<b>Grand Total</b>		<b>1,634,044</b>		<b>1,425,358</b>

### Targeted Rate: Production Pest Rook Management (including GST)

Property Type	Class	Number of Rating Units	Dollars Per Hectare 2019-20	Revenue Sought 2019-20
Properties greater than 4 Ha	PPRM	1,634,044	0.0982453	160,537
<b>Grand Total</b>		<b>1,634,044</b>		<b>160,537</b>

### Targeted Rate: Production Pest Plant Management (including GST)

Property Type	Class	Number of Rating Units	Dollars Per Hectare 2019-20	Revenue Sought 2019-20
Properties less than 4 Ha	PPUA	97,335	1.7726500	172,541
Properties greater than 4 Ha	PPPM	1,634,044	0.0175986	28,757
<b>Grand Total</b>		<b>1,731,379</b>		<b>201,298</b>

### Targeted Rate: Rangitikei old man's beard eradication (including GST)

Property Type	Class	Number of Rating Units	Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Properties less than 4 Ha	OMBE	5,939	9.20	54,627
Properties greater than 4 Ha	OMBE	1,598	34.18	54,627
<b>Grand Total</b>		<b>7,537</b>		<b>109,255</b>

### Targeted Rate: Regional Park (including GST)

Property Type	Class	Number of Rating Units	Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Manawatū District	PARK	13,365	4.33	57,924
Palmerston North City	PARK	32,645	4.33	141,484
<b>Grand Total</b>		<b>46,010</b>		<b>199,409</b>

### Targeted Rate: Manawatu River Water Quality Improvement (including GST)

Property Type	Class	Number of Rating Units	Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Manawatū River Catchment	AC	58,507	8.16	477,250
<b>Grand Total</b>		<b>58,507</b>		<b>477,250</b>

**Targeted Rate: Waitarere Beach Biodiversity Project (including GST)**

Property Type	Class	Number of Rating Units	Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Waitarere Beach Community	SUIP	860	9.36	8,045
<b>Grand Total</b>		<b>860</b>		<b>8,045</b>

**Targeted Rate: Lake Horowhenua Restoration (including GST)**

Property Type	Class	Number of Rating Units	Dollars Per SUIP 2019-20	Revenue Sought 2019-20
Levin District	SUIP	17,438	11.22	195,659
<b>Grand Total</b>		<b>17,438</b>		<b>195,659</b>

## Targeted Rate: River and Drainage Schemes (including GST) Rates 2019-20

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
<b>RIVER SCHEMES</b>					
Kahuterawa	KM	\$ Per Hectare	47	89.2920449	4,233
	MU Farm	Total amount to be Invoiced			4,601
	NZ Defence	Total amount to be Invoiced			5,276
				Scheme	<b>14,111</b>
Lower Kiwitea Stream	CK	\$ Per Hectare	141	173.2236602	24,468
	CN	\$ Per Hectare	23,693	1.1443404	27,113
	MK	\$ Per Hectare	300	271.4768451	81,325
				Scheme	<b>132,906</b>
Lower Manawatū	CE	\$ Per Hectare	269,107	0.4640152	124,870
	CL	\$ Per Hectare	141,344	1.5836695	223,843
	CW	\$ Per Hectare	79,066	0.7918348	62,607
	DR	\$ Per Hectare	187	125.7858883	23,464
	F1	\$ per \$ of Land Value	153,462,300	0.0017314	265,711
	F2	\$ per \$ of Land Value	95,012,840	0.0013852	131,607
	F3	\$ per \$ of Land Value	50,753,840	0.0010389	52,726
	F4	\$ per \$ of Land Value	336,558,300	0.0006926	233,092
	F5	\$ per \$ of Land Value	570,680,979	0.0001731	98,810
	FB	\$ per \$ of Capital Value	389,703,000	0.0001547	60,294
	FG	\$ per \$ of Capital Value	2,074,565,160	0.0002706	561,397
	HF	\$ Per SUIP	768	496.13	381,027
	IC	\$ Per SUIP	51,388	11.02	566,303
	IE	\$ Per SUIP	2,634	5.51	14,514
	IF	\$ Per SUIP	5,772	3.64	20,991
	IS	\$ Per SUIP	11,495	5.51	63,340
	IW	\$ Per SUIP	907	3.64	3,298
	PN	\$ per \$ of Capital Value	15,094,357,500	0.0000637	961,132
	R1	\$ Per Hectare	3,971	65.8511672	261,521
	R2	\$ Per Hectare	171	13.1702412	2,248
SA	\$ per \$ of Capital Value	4,105,640	0.0014717	6,042	
SB	\$ per \$ of Capital Value	48,222,120	0.0012986	62,620	
SC	\$ per \$ of Capital Value	10,007,510	0.0008657	8,664	
SD	\$ per \$ of Capital Value	69,429,857	0.0004329	30,053	
			Scheme	<b>4,220,173</b>	
Lower Manawatū	AH	\$ per \$ of Capital Value	455,242,500	0.0000299	13,602



River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
Special Project	SP (On specified PN scheme)	\$ per \$ of Capital Value	14,933,514,500	0.0000763	1,139,338
	TU (Turitea)	\$ per \$ of Capital Value	12,318,000	0.0011203	13,800
				Scheme	<u>1,166,741</u>
Lower Whanganui River	N1	\$ per \$ of Capital Value	4,026,093,314	0.0000347	139,624
	N2	\$ Per SUIP	3,477	20.08	69,812
	W1	\$ per \$ of Capital Value	110,150,000	0.0002025	22,307
	W2	\$ per \$ of Capital Value	3,916,944,224	0.0001013	396,626
			Scheme	<u>628,368</u>	
Makirikiri	A	\$ Per Hectare	24	53.1893727	1,298
	A1	\$ Per Hectare	24	84.1584716	2,054
	B	\$ Per Hectare	107	37.2325723	3,976
	B1	\$ Per Hectare	42	58.9110294	2,484
	C	\$ Per Hectare	64	26.5947279	1,710
	C1	\$ Per Hectare	8	42.0787245	348
	CN	\$ Per Hectare	5,246	0.8347733	4,379
	F	\$ Per Hectare	180	5.3189492	958
	F1	\$ Per Hectare	37	8.4159152	310
	GF	\$ Per SUIP	1	759.02	759
	T1	\$ Per SUIP	1	819.74	820
	T2	\$ Per SUIP	1	4,599.93	4,600
	LF	\$ Per SUIP	1	1,457.32	1,457
				Scheme	<u>25,154</u>
Mangatainoka	CK	\$ Per Hectare	16,570	0.7579180	12,559
	CM	\$ Per Hectare	5,880	0.1129623	664
	CU	\$ Per Hectare	15,966	2.9535775	47,156
	DR	\$ Per Hectare	215	107.0014789	23,000
	F1	\$ Per Hectare	461	68.2554089	31,439
	F2	\$ Per Hectare	744	40.9532473	30,450
	IN	\$ Per Hectare	39,576	1.2235597	48,424
	KL	\$ Per Hectare	171	173.0490546	29,586
	LH	\$ Per Hectare	224	29.6002711	6,639
	LL	\$ Per Hectare	592	5.9200521	3,507
	LM	\$ Per Hectare	47	17.7601510	843
	MH	\$ Per Hectare	795	78.5343016	62,423
	ML	\$ Per Hectare	539	15.7068604	8,467
	MM	\$ Per Hectare	1,271	47.1205834	59,891
	MR	\$ Per Hectare	508	10.0945557	5,132
	PU	\$ per \$ of Capital Value	260,760,590	0.0003878	101,135
	R1	\$ per \$ of Capital Value	64,500,000	0.0005645	36,408
	R2	\$ per \$ of Capital Value	6,015,000	0.0005922	3,562
	UH	\$ Per Hectare	400	177.6391107	70,980

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
	UL	\$ Per Hectare	507	35.5278151	18,007
	UM	\$ Per Hectare	249	106.5834523	26,518
				Scheme	<b>626,788</b>
<b>Matarawa</b>	CM	\$ per \$ of Capital Value	4,026,117,200	0.0000091	36,520
	CN	\$ Per Hectare	7,914	2.8908396	22,878
	IN	\$ Per SUIP	314	30.28	9,507
	L1	\$ Per Hectare	92	13.9216133	1,286
	L2	\$ Per Hectare	71	13.9215412	984
	L3	\$ Per Hectare	14	55.6862390	784
	M1	\$ Per Hectare	393	92.8106259	36,449
	M3	\$ Per Hectare	70	18.5621783	1,299
	M4	\$ Per Hectare	33	18.5620660	607
	MW (Wanganui District Council)	Total amount to be Invoiced			40,595
				Scheme	<b>150,910</b>
<b>Ohakune</b>	UR	\$ per \$ of Capital Value	414,309,000	0.0000571	23,668
				Scheme	<b>23,668</b>
<b>Ohau-Manakau</b>	AD	\$ Per Hectare	137	28.4210489	3,899
	CD	\$ Per Hectare	5	18.3856098	97
	CH	\$ Per Hectare	393	39.5373487	15,556
	CL	\$ Per Hectare	1,375	2.9653000	4,078
	FH	\$ Per Hectare	394	105.6298424	41,574
	FL	\$ Per Hectare	1,375	7.9222349	10,896
	HD	\$ Per Hectare	422	15.1892118	6,410
	IN	\$ Per Hectare	12,097	6.8727401	83,139
	KD	\$ Per Hectare	189	32.1007001	6,057
	L2	\$ Per Hectare	23	26.8177595	610
	LD	\$ Per Hectare	60	53.6357558	3,206
	MC	\$ Per Hectare	402	6.1369848	2,467
	ML	\$ Per Hectare	41	101.6314831	4,174
	MU	\$ Per Hectare	57	243.7056314	13,922
	OL	\$ Per Hectare	34	60.9845332	2,070
	OM	\$ Per Hectare	75	186.9574389	14,007
	OT	\$ Per Hectare	117	686.0520271	80,369
	OU	\$ Per Hectare	50	335.6469314	16,657
	PD	\$ Per Hectare	69	27.3721599	1,895
	SD	\$ Per Hectare	53	9.2591781	493
	TD	\$ Per Hectare	134	41.4374217	5,541
	UM	\$ per \$ of Capital Value	31,238,000	0.0001437	4,488
	UO	\$ per \$ of Capital Value	55,667,000	0.0001065	5,931
	UW	\$ per \$ of Capital Value	66,512,000	0.0002791	18,563

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
	WD	\$ Per Hectare	265	19.2030952	5,091
	WL	\$ Per Hectare	87	78.9289303	6,829
	WU	\$ Per Hectare	81	193.5345335	15,722
				Scheme	<u>373,739</u>
Pakihi Valley	A	\$ Per Hectare	100	68.5453641	6,871
				Scheme	<u>6,871</u>
Pohangina - Oroua	DR	\$ Per Hectare	21	270.6149784	5,750
	EZ	\$ Per Hectare	376	0.1123087	42
	IA	\$ per \$ of Capital Value	452,232,450	0.0000235	10,645
	IN	\$ Per Hectare	55,212	2.4849435	137,198
	O1	\$ Per Hectare	394	79.1660966	31,204
	O2	\$ Per Hectare	694	98.5565107	68,367
	O3	\$ Per Hectare	10	63.3327205	603
	O4	\$ Per Hectare	170	78.8452204	13,369
	P1	\$ Per Hectare	286	187.9351217	53,765
	P2	\$ Per Hectare	630	112.7610670	71,030
	P3	\$ Per Hectare	128	21.0912644	2,699
	P4	\$ Per Hectare	196	150.3481162	29,430
	P5	\$ Per Hectare	39	90.2088203	3,502
	P6	\$ Per Hectare	33	16.8729861	553
				Scheme	<u>428,157</u>
Porewa Valley	A	\$ per \$ of Capital Value	1,749,620	0.0052646	9,211
	B	\$ per \$ of Capital Value	3,779,590	0.0030534	11,541
	C	\$ per \$ of Capital Value	7,985,070	0.0014741	11,771
	D	\$ per \$ of Capital Value	33,018,040	0.0002632	8,691
	E	\$ per \$ of Capital Value	8,113,400	0.0001579	1,281
	F	\$ per \$ of Capital Value	140,464,590	0.0000526	7,395
	U1	\$ per \$ of Capital Value	13,145,600	0.0004212	5,536
	U2	\$ per \$ of Capital Value	7,668,010	0.0001053	807
				Scheme	<u>56,234</u>
Rangitikei River	CD	\$ Per Hectare	25,003	0.3612555	9,032
	CN	\$ Per Hectare	175,988	0.7225110	127,153
	CU	\$ Per Hectare	43,519	0.3612555	15,721
	DR	\$ Per Hectare	87	232.9439018	20,154
	E1	\$ Per Hectare	604	62.5540129	37,803
	E2	\$ Per Hectare	702	25.0216016	17,573
	E3	\$ Per Hectare	1,191	94.3844562	112,447
	E4	\$ Per Hectare	1,296	79.2274054	102,653
	F1	\$ Per Hectare	1,499	139.8202489	209,607
	F2	\$ Per Hectare	783	83.8921493	65,672

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
	F3	\$ Per Hectare	41	15.9354929	659
	F4	\$ Per Hectare	161	47.5162092	7,628
	F5	\$ Per Hectare	220	51.9830686	11,439
	F6	\$ Per Hectare	53	31.1898026	1,652
	GF	\$ Per SUIP	50	401.19	20,060
	GT	\$ Per SUIP	224	171.96	38,518
	IN	\$ Per Hectare	40,493	0.6326077	25,616
	RF	\$ per \$ of Capital Value	600,000	0.0070633	4,238
	RH	\$ per \$ of Capital Value	2,620,000	0.0019770	5,180
	RO	\$ per \$ of Capital Value	62,100,000	0.0000561	3,485
	UF	\$ per \$ of Capital Value	8,495,000	0.0023613	20,060
	UL	\$ per \$ of Capital Value	756,707,260	0.0000520	39,366
	UT	\$ per \$ of Capital Value	30,182,800	0.0012762	38,518
	UU	\$ per \$ of Capital Value	153,430,790	0.0000479	7,346
				Scheme	<u>941,579</u>
Ruapehu DC	CN	\$ per \$ of Capital Value	4,293,059,700	0.0000147	63,280
				Scheme	<u>63,280</u>
South East Ruahines	CN	\$ Per Hectare	49,356	1.2079218	59,619
	DR	\$ Per Hectare	351	58.9434598	20,700
	IN	\$ Per Hectare	64,629	0.9224759	59,619
	M1	\$ Per Hectare	1,214	34.6075255	42,006
	M2	\$ Per Hectare	633	61.4375896	38,893
	M3	\$ Per Hectare	110	67.6465907	7,427
	M4	\$ Per Hectare	442	69.1990859	30,602
	M5	\$ Per Hectare	1,913	10.9513906	20,948
	RZ	\$ Per Hectare	230	0.0192722	4
	SZ	\$ Per Hectare	302	0.0146827	4
	W1	\$ Per Hectare	531	8.2078555	4,358
	W2	\$ Per Hectare	753	15.1908763	11,435
	W3	\$ Per Hectare	8,533	10.4123819	88,852
	WO (Woodville only)	\$ per \$ of Capital Value	143,498,700	0.0001557	22,347
	DK (Dannevirke only)	\$ per \$ of Capital Value	486,785,200	0.0001253	60,996
				Scheme	<u>467,810</u>
Tararua	CN	\$ per \$ of Capital Value	5,477,832,350	0.0000352	192,567
				Scheme	<u>192,567</u>
Tawataia - Mangaone	B	\$ Per Hectare	111	33.1417690	3,664

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
	C	\$ Per Hectare	656	11.0472515	7,243
	D	\$ Per Hectare	11	5.5238269	62
				Scheme	<u>10,969</u>
<b>Turakina</b>	CN	\$ Per Hectare	82,146	0.1104552	9,073
	T1	\$ Per Hectare	274	32.2212050	8,834
	T2	\$ Per Hectare	155	28.4392052	4,417
	T3	\$ Per Hectare	222	19.8571420	4,417
	T4	\$ Per Hectare	1,389	12.8540527	17,853
	T5	\$ Per Hectare	110	5.6055875	615
				Scheme	<u>45,209</u>
<b>Tutaenui</b>	CN	\$ Per Hectare	12,889	0.6886273	8,876
	IN	\$ Per Hectare	12,739	0.6829709	8,701
	TL	\$ Per Hectare	456	17.8183741	8,125
	TW	\$ Per Hectare	290	38.3424639	11,133
	UM (Marton)	\$ per \$ of Capital Value	459,677,150	0.0000911	41,871
	UB (Bulls)	\$ per \$ of Capital Value	164,323,413	0.0000821	13,488
				Scheme	<u>92,194</u>
<b>Upper Manawatu</b>	CN	\$ Per Hectare	268,312	0.3202938	85,939
	D1	\$ Per Hectare	122	15.4309208	1,887
	D2	\$ Per Hectare	213	11.5045201	2,453
	D3	\$ Per Hectare	238	11.9019125	2,830
	D4	\$ Per Hectare	85	26.4969290	2,264
	IN	\$ Per Hectare	24,028	1.2345705	29,665
	M1	\$ Per Hectare	262	88.7286940	23,228
	M2	\$ Per Hectare	38	282.5531867	10,828
	U1	\$ Per Hectare	615	137.1153147	84,337
	U2	\$ Per Hectare	165	103.8533721	17,176
	U3	\$ Per Hectare	158	161.4419703	25,571
	U4	\$ Per Hectare	125	84.4538088	10,561
				Scheme	<u>296,737</u>
<b>Upper Whanganui</b>	IN	\$ per \$ of Capital Value	2,414,551,900	0.0000333	80,305
	R1	\$ per \$ of Capital Value	2,455,000	0.0006027	1,480
	R2	\$ per \$ of Capital Value	1,516,500	0.0003013	457
	R3	\$ per \$ of Capital Value	945,140	0.0027562	2,605
	R4	\$ per \$ of Capital Value	1,498,100	0.0013781	2,065
	U1	\$ per \$ of Capital Value	68,762,030	0.0005468	37,602
	U2	\$ per \$ of Capital Value	258,189,630	0.0002187	56,476
				Scheme	<u>180,989</u>
<b>Whangaehu - Mangawhero</b>	CN	\$ Per Hectare	127,772	0.2959106	37,809

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
	IN	\$ Per SUIP	458	23.59	10,803
	LW	\$ Per Hectare	843	4.9710672	4,190
	MW	\$ Per Hectare	1,301	17.5927488	22,896
	UM	\$ Per Hectare	77	77.5858107	5,998
	UW	\$ Per Hectare	645	40.8472606	26,330
				Scheme	<b>108,026</b>
<b>DRAINAGE SCHEMES</b>					
Akitio	CN	\$ Per Hectare	55,046		
	RC	\$ Per Hectare	613		
				Scheme	
Ashhurst Stream	AC	\$ per \$ of Capital Value	451,897,450	0.0000595	26,903
	AL	\$ Per Hectare	10	141.4963808	1,366
	AN	\$ Per SUIP	1,222	22.02	26,903
	AU	\$ Per Hectare	22	37.4525477	829
				Scheme	<b>56,001</b>
Forest Road	A	\$ Per Hectare	36	29.0896369	1,061
	B	\$ Per Hectare	207	21.8172281	4,516
	C	\$ Per Hectare	159	14.5448190	2,319
	D	\$ Per Hectare	549	7.2724092	3,996
	E	\$ Per Hectare	79	3.7816524	300
	F	\$ Per Hectare	139	2.0362746	282
				Scheme	<b>12,474</b>
Foxton East	CN	\$ Per Hectare	813	27.9647277	22,746
	UB	\$ per \$ of Capital Value	224,280,700	0.0004395	98,567
				Scheme	<b>121,314</b>
Haunui	A	\$ per \$ of Land Value	21,531,000	0.0005525	11,896
				Scheme	<b>11,896</b>
Himatangi	A	\$ Per Hectare	489	16.4482168	8,051
	B	\$ Per Hectare	405	11.5137516	4,668
	C	\$ Per Hectare	660	5.7568759	3,800
	D	\$ Per Hectare	1,124	2.9606791	3,328
	E	\$ Per Hectare	1,363	1.1513751	1,569
	F	\$ Per Hectare	404	0.8224109	332
				Scheme	<b>21,748</b>
Hokio	AC	\$ Per SUIP	172	121.71	20,934
	DA	\$ Per Hectare	101	28.7001165	2,892
	DH	\$ Per Hectare	55	19.3873041	1,076

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
	DL	\$ Per Hectare	39	4.1375170	162
	DM	\$ Per Hectare	175	14.9862164	2,628
	DP	\$ Per Hectare	26	39.8506801	1,055
	DS	\$ Per Hectare	659	31.8898049	21,005
	IN	\$ Per Hectare	4,408	4.6044792	20,294
	UH	\$ per \$ of Capital Value	23,234,400	0.0000625	1,451
	UL	\$ per \$ of Capital Value	1,882,579,550	0.0000159	29,975
				Scheme	<b>101,471</b>
Koputaroa	A1	\$ Per Hectare	174	52.9548949	9,219
	A2	\$ Per Hectare	216	26.4774472	5,729
	C1	\$ Per Hectare	30	29.1304900	876
	C2	\$ Per Hectare	128	19.2261198	2,454
	C3	\$ Per Hectare	111	9.6130613	1,071
	C4	\$ Per Hectare	99	30.8634744	3,050
	C5	\$ Per Hectare	107	20.3698845	2,177
	D1	\$ Per Hectare	501	38.7312809	19,407
	D2	\$ Per Hectare	80	19.3656407	1,547
	D3	\$ Per Hectare	141	24.2975579	3,426
	D4	\$ Per Hectare	63	12.1487965	763
	D5	\$ Per Hectare	348	25.2560330	8,790
	D6	\$ Per Hectare	113	12.6280163	1,431
	D7	\$ Per Hectare	250	43.8861550	10,958
	D8	\$ Per Hectare	165	21.9430902	3,630
	F1	\$ Per Hectare	753	10.6720057	8,040
	F2	\$ Per Hectare	722	6.4032028	4,626
	F3	\$ Per Hectare	109	3.2015979	350
	F4	\$ Per Hectare	173	1.0672011	184
	F5	\$ Per Hectare	124	35.6878038	4,432
	F6	\$ Per Hectare	238	14.2751275	3,392
	I1	\$ Per Hectare	1,300	6.6024000	8,581
	I2	\$ Per Hectare	305	8.0902610	2,469
	I3	\$ Per Hectare	665	7.2190384	4,798
	I4	\$ Per Hectare	635	9.5565624	6,069
	IA	\$ Per Hectare	1,833	1.3812107	2,531
	IK	\$ Per Hectare	5,270	1.5004953	7,907
	IN	\$ Per Hectare	1,047	25.3625111	26,555
	K1	\$ Per Hectare	132	99.8162276	13,142
	K2	\$ Per Hectare	106	49.9081140	5,288
	P1	\$ Per Hectare	110	248.3468189	27,305
	P2	\$ Per Hectare	177	163.9088640	28,960
	P3	\$ Per Hectare	48	161.6955209	7,755
	P4	\$ Per Hectare	96	106.7190219	10,290
	P5	\$ Per Hectare	30	189.1683544	5,686
	P6	\$ Per Hectare	128	124.8511596	15,927

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
	P7	\$ Per Hectare	111	62.4255628	6,957
	P8	\$ Per Hectare	99	205.5561819	20,302
	P9	\$ Per Hectare	107	135.6670254	14,498
				Scheme	<u>310,573</u>
<b>Makerua</b>	B1	\$ Per Hectare	309	22.1117067	6,836
	B2	\$ Per Hectare	129	8.8446857	1,138
	C1	\$ Per Hectare	97	37.3278811	3,611
	C2	\$ Per Hectare	144	14.9311415	2,148
	CB	\$ Per Hectare	133	12.0855965	1,606
	CK	\$ Per Hectare	357	17.9900345	6,424
	CM	\$ Per Hectare	214	23.8213254	5,095
	CO	\$ Per Hectare	3,499	16.4751428	57,648
	EC	\$ Per Hectare	8,626	1.4893437	12,848
	G1	\$ Per Hectare	141	6.6845677	941
	K1	\$ Per Hectare	367	54.6602324	20,047
	L1	\$ Per Hectare	230	18.9669080	4,364
	L2	\$ Per Hectare	323	7.5867655	2,447
	M1	\$ Per Hectare	219	24.6078063	5,382
	M2	\$ Per Hectare	128	9.8431228	1,263
	O1	\$ Per Hectare	4,079	34.9993517	142,750
	O2	\$ Per Hectare	1,207	13.9997406	16,903
	OC	\$ Per Hectare	6,006	4.5456817	27,301
	PB	\$ Per Hectare	133	167.1146256	22,206
	PK	\$ Per Hectare	357	105.7689946	37,767
	PM	\$ Per Hectare	214	119.1066842	25,474
	PO	\$ Per Hectare	3,499	39.6947763	138,886
	R1	\$ Per Hectare	121	34.3881173	4,153
	T1	\$ Per Hectare	223	29.3502877	6,535
				Scheme	<u>553,772</u>
<b>Manawatū</b>	CL	\$ Per Hectare	31	97.3231776	3,023
	CN	\$ Per Hectare	15,470	9.1737137	141,918
	DR	\$ Per Hectare	17,200	16.6955582	287,169
	DU	\$ Per SUIP	1,242	75.95	94,328
	F1	\$ Per Hectare	1,184	37.0316257	43,840
	F2	\$ Per Hectare	499	18.5158128	9,234
	F3	\$ Per Hectare	214	3.7031594	794
	P1	\$ Per Hectare	724	170.9999035	123,889
	P2	\$ Per Hectare	176	85.4999517	15,046
	P3	\$ Per Hectare	911	42.7499666	38,939
	P4	\$ Per Hectare	264	8.5499983	2,256
	CC	Total amount to be Invoiced			14,649
				Scheme	<u>775,084</u>



River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
Moutoa	B1	\$ Per Hectare	4	302.6715585	1,225
	B2	\$ Per Hectare	36	242.1372431	8,693
	B3	\$ Per Hectare	62	45.4007570	2,812
	C1	\$ Per Hectare	124	65.6933723	8,158
	C2	\$ Per Hectare	21	52.5546316	1,102
	C3	\$ Per Hectare	5	19.7084846	107
	D1	\$ Per Hectare	1,138	31.5077111	35,842
	D2	\$ Per Hectare	712	17.9450997	12,780
	D3	\$ Per Hectare	1,338	7.1780401	9,601
	D4	\$ Per Hectare	1,011	8.2368621	8,330
	D5	\$ Per Hectare	135	3.2947460	446
	MC	\$ Per Hectare	4,462	19.7452250	88,107
	P1	\$ Per Hectare	206	113.4202914	23,406
	P2	\$ Per Hectare	835	90.7362360	75,750
	P3	\$ Per Hectare	410	34.0260905	13,938
	P4	\$ Per Hectare	600	90.4252665	54,287
	P5	\$ Per Hectare	375	72.3402181	27,163
P6	\$ Per Hectare	102	27.1276071	2,780	
			Scheme		<u>374,527</u>
Te Kawau	AC	\$ Per SUIP	496	80.36	39,860
	C1	\$ Per Hectare	82	14.0180905	1,145
	C2	\$ Per Hectare	850	0.5384300	458
	CF	\$ Per Hectare	13,326	1.2701385	16,926
	CR	\$ Per Hectare	713	3.3991641	2,424
	CU	\$ Per Hectare	36	37.0629599	1,339
	DA	\$ Per Hectare	1,633	1.4799494	2,417
	DO	\$ Per Hectare	4,172	6.2715571	26,168
	DR	\$ Per Hectare	314	8.5876550	2,698
	DS	\$ Per Hectare	7,510	11.6362362	87,394
	FK	\$ Per Hectare	207	10.2319119	2,116
	FM	\$ Per Hectare	1,087	36.4895736	39,663
	P1	\$ Per Hectare	40	48.2364219	1,934
	P2	\$ Per Hectare	11	12.0593252	129
	PR	\$ Per Hectare	332	16.0700869	5,332
			Scheme		<u>230,004</u>
Whirokino	D1	\$ Per Hectare	111	38.4350714	4,280
	D2	\$ Per Hectare	156	25.3671498	3,949
	D3	\$ Per Hectare	4	3.8431295	16
	D4	\$ Per Hectare	45	89.0604117	3,997
	D5	\$ Per Hectare	26	35.6241661	919
	F1	\$ Per Hectare	89	29.4072557	2,603
	F2	\$ Per Hectare	4	17.6440607	72

River and Drainage Schemes	Class/ Diff	Rating Basis	Number of Units	Unit Rate	Revenue Sought 2019-20
	F3	\$ Per Hectare	267	2.9407237	785
	IN	\$ Per Hectare	458	2.7852534	1,274
	P1	\$ Per Hectare	28	205.2084101	5,791
	P2	\$ Per Hectare	16	82.0836173	1,339
	P3	\$ Per Hectare	48	20.5209689	984
				Scheme	<u>26,008</u>
				Including GST	<u>12,848,050</u>
				Excluding GST	<u><u>11,172,218</u></u>

<b>Total Rates Summary</b>	<b>Including GST</b>	<b>Excluding GST</b>
General Rate	-	-
Uniform Annual General Charge	4,915	4,274
Biosecurity	4,213	3,664
Emergency Management	2,092	1,819
Information	1,686	1,466
Resource and Consent Monitoring	2,595	2,257
River and Drainage	4,703	4,090
Strategic Management	1,985	1,726
Water Quality and Quantity	5,894	5,125
Sustainable Land Use Initiative (SLUI) UAC	4,249	3,695
Environmental Initiatives UAC	2,417	2,102
Targeted Rate Transport Planning etc	266	231
Drinking Water Monitoring and Research	115	100
Manawatu River Quality Improvement	477	415
Production Pest Animal Management	1,425	1,239
Production Pest Rook Management	161	140
Infrastructure Insurance Reserve	575	500
Rangitikei Old Man's Beard Eradication 4 ha and over	55	48
Rangitikei Old Man's Beard Eradication under 4 ha	55	48
River and Drainage Scheme	11,460	9,965
River and Drainage Scheme Rates (UAC)	1,388	1,207
Regional Park UAC	199	173
Production Pest Plant Management	173	150
Production Pest Plant Management UAC	29	25
Transport Passenger Services	2,663	2,316
Waiterere UAC	8	7
Horowhenua Restoration	196	170
<b>Sub Total</b>	<b>53,994</b>	<b>46,952</b>
Penalties and Remissions	(179)	(156)
<b>Total Rates Including Penalties and Remissions</b>	<b>53,815</b>	<b>46,796</b>

## Annual Administrative Charges for the Year Ending 30 June 2020 Pursuant to Section 36 of the Resource Management Act 1991 and Section 243 of the Building Act 2004

### A. Overview

Section 36 of the Resource Management Act 1991 and Section 243 of the Building Act 2004 enables local authorities to fix charges for various administrative and monitoring activities. The Council sets charges on an annual basis in the Annual Plan or Annual Plan/Amendment.

The charges outlined here are for the period 1 July 2019 to 30 June 2020. They are for:

- Processing of resource consent applications (Section B);
- Compliance monitoring of resource consents (Section C);
- Research and monitoring (Section D);
- Dam consents, Project Information Memoranda (PIMs) and dam safety charges (Section E);
- Totara Reserve camping fees (Section F);
- Undertaking generic administrative functions (Section G); and
- Financial contributions (Section H).

The charges are based on cost recoveries specified in this Annual Plan. Projected recoveries for 2019-20 are \$1,523,237 for consents processing, \$783,684 for all compliance monitoring charges, and \$1,636,034 for contributions from resource users to research and science programmes.

Two statutes guide the Council in setting its administrative charges: the Funding Policy prepared under the Local Government Act 2002, and the criteria in Section 36 of the Resource Management Act 1991. The matters to be considered under both Acts are similar and can be briefly summarised as follows.

#### Public and private good

In its Funding Policy, the Council has identified the public and private good components of the various services that it provides. In broad terms, Council has determined that: 100 per cent of the costs of processing resource consents are a private benefit, and 65 to 80 per cent of the costs of conducting initial

compliance inspections are a private benefit. Where, however, repeat compliance inspections are required because of poor performance, Council has determined the consent holder should pay 100 per cent of the costs of those inspections. This is because the need to carry out further inspections is due solely to the actions of the consent holder.

#### Matching costs to benefits

Both Council's Funding Policy and the Section 36 consent criteria led Council to decide that individual users should pay most of the costs of resource administration or monitoring where the benefits are enjoyed by consent holders rather than the community as a whole. The charges reflect this. Where beneficiaries cannot be individually identified, then charges are made against a group of beneficiaries. Examples are for monitoring surface water flows, and groundwater quality and quantity monitoring.

In setting its charges in the LTP, the Council also considers one further principle.

#### Equity

Classes of users should be treated in the same manner. To achieve this, charges for basic inspections are applied equitably across the Region with travel costs charged uniformly irrespective of location. More detailed inspections will be charged on an actual and reasonable basis, particularly in instances of non-compliance.

### B. Resource consent processing and compliance monitoring charges

The Resource Management Act 1991 (RMA) enables Council to recover all reasonable costs incurred in respect of particular activities to which the charge relates. These costs are largely associated with (but not limited to) the receiving, processing, granting and monitoring of resource consents, as well as the change or cancellation of conditions, reviews, certificates of compliance and deemed permitted activities (DPAs).

The net costs of services for this output reflect Council's policies as follows:

- Council's policy is to recover from applicants 100 per cent of the actual and reasonable costs of receiving, processing and granting resource consent applications and their subsequent administration and monitoring. It should

be noted that some community-based applications (excluding territorial authorities) will, at the sole discretion of Council, not be charged with the full cost of processing consents;

- Council's policy is to recover its actual and reasonable costs associated with monitoring compliance of resource consents;
- Council officers are available to assist with queries before a resource consent application is lodged. There is no charge for the first hour of pre-application assistance. After the first hour, Council's policy is to charge for this service; and
- In accordance with the Resource Management (Discount on Administrative Charges) Regulations 2010, where Council fails to process resource consent applications, including applications seeking to change or cancel conditions under Section 127 within statutory timeframes, Council will provide a discount of 1 per cent per day, up to a maximum of 50 working days. Council does not have to provide a discount in relation to applications seeking to extend lapse dates under Section 127 as this is not provided for under these Regulations.

When dealing with applications under the RMA, including, among others, consent applications, applications seeking to vary consents or initiating consent reviews, applications for certificates of compliance, existing use and DPAs, requests under Section 100A of the RMA and objections pursuant to Section 357AB of the RMA, Council will recover costs via a combination of fixed charges (as initial deposits), which are detailed below, and additional charges where the initial deposit is insufficient. The deposit is set by reference to the average costs for processing various consent types, whilst the additional charges are recovered on the basis of the hourly rate of the staff involved. These hourly rates are determined using actual employment costs plus a factor to cover administration and operating costs in receiving, processing, granting and monitoring resource consents. A similar approach is taken to compliance monitoring charges, as detailed later in this section.

### **Application charges**

Section 36(1)(b) of the RMA enables Council to recover from applicants its actual and reasonable costs in carrying out its functions in relation to the receiving, processing and granting of resource consent applications (including consent variations, certificates of compliance and existing use certificates). Council is also permitted under Section 36 to recover its costs associated with various activities including, for example, resource consent reviews (Section 36(1)(cb) and issuing notices for DPAs (Section 36(1)(ae)).

Application charges involve payment of an initial fixed deposit (minimum application fee) at the time an application is lodged with Council. Where an application is to be limited or publicly notified, a further fixed deposit is required to be paid to Council one week prior to notification occurring. In instances where the total cost of processing an application is not fully covered by the fixed deposit(s), an additional charge(s) will be made under Section 36(5) of the RMA to recover the actual and reasonable costs incurred by the Council in carrying out its statutory functions.

Unless the initial fixed deposit(s) are paid in full when applications are first lodged and/or when additional charges for limited notified or fully notified consents are required, Council reserves its right under Section 36AAB(2) of the RMA to suspend processing an application until the charge has been paid.

### Fixed initial deposits for applications

The following tables set out the fixed initial deposit amounts for various types of activities, payable on lodgement of application. As set out above, if the application is to be limited or publicly notified, a further fixed deposit will be required one week prior to notification occurring – see below for details as to the fixed initial deposits for notified consent application processes.

ACTIVITY TYPE	FIXED INITIAL DEPOSIT GST Inclusive
Utilising Groundwater	
For stock purposes	\$ 885.50
For irrigation	\$ 1,863.00
Other uses	\$ 1,115.00
Utilising Surface Water	
For stock purposes	\$ 977.50
For irrigation	\$ 1,207.50
Other uses	\$ 1,150.00
For damming and diversion of water	\$ 1,150.00
Utilising Land	
Within a coastal area (excluding marine farms)	\$ 920.00
Drilling of a well or bore	\$ 575.00
For intensive farming purposes	\$ 1,725.00
Use or disturbance of land (e.g. earthworks, vegetation clearance and land-based gravel extraction)	\$ 920.00
Use or disturbance of land and vegetation clearance – infield consents	\$ 200.00

Land disturbance and vegetation clearance associated with forestry activities (including activities that require consent under the NESPF)	\$ 920.00
<b>Discharging Contaminants (Excludes Intensive Farming)</b>	
Discharges to land	\$ 885.50
Discharges to water	\$ 1,150.00
Discharges to air	\$ 1,150.00
<b>Works in Beds of Rivers or Lake</b>	
Extraction of gravel	\$ 1,667.50
Culvert	\$ 885.50
Bridge	\$ 885.50

ACTIVITY TYPE	FIXED INITIAL DEPOSIT GST Inclusive
Certificate of Compliance	\$ 885.50
Deemed Permitted Activity	\$ 885.50
Existing Authorised Activities	
Review (Section 128)	\$ 885.50
Addition of land parcels	\$ 200.00
Transfer activity location	\$ 885.50
Transfer of consent	\$ 100.00
Existing use certificate	\$ 885.50
Variation (Section 127) – administration conditions only (see notes below)	\$ 500.00
Variation (Section 127) – all other conditions (see notes below)	\$ 885.50

<b>Other</b>	
Covers the processing of resource consents that do not fit within the consent activities above.	\$ 885.50

Notes:

1. NESPF refers to the Resource Management (National Environmental Standards for Plantation Forestry) Regulations 2017.
2. Administrative conditions include monitoring and reporting requirements. All other conditions relate to avoiding, remedying or mitigating adverse effects on the environment (e.g. water quality standards, construction methodology, maintaining environmental flows etc.).
3. Resource consent reviews initiated by Council will take place regardless of whether the consent holder pays the initial fixed deposit or not. The consent holder will be liable for the actual and reasonable costs incurred at the end of the review.

**Further fixed deposit for notified applications**

If an application is required to be limited or publicly notified, the Council will require a further fixed deposit as set out below. This deposit is in addition to the initial fixed deposit. The further fixed deposits also apply to applications lodged seeking to vary conditions of a consent or a review of conditions initiated by Council.

<b>NOTIFICATION TYPE</b>	<b>FURTHER FIXED DEPOSIT  GST Inclusive</b>
Limited notification	\$ 7,500.00
Publicly notified (full notification)	\$ 20,000.00

**Hearing by a commissioner if requested by applicant or submitter**

Section 36(1)(aa) and (ab) enables Council to set charges in the event an applicant or submitter makes a request in writing pursuant to Section 100A of the RMA that Council delegate its functions, powers and duties required to hear

and decide an application to one or more hearing commissioners who are not members of Council. In the event this occurs, a fixed preliminary deposit as detailed below is required to be paid to Council upon the request being made pursuant to Section 100A of the RMA. Where fixed preliminary deposit is insufficient, then actual and reasonable costs will be recovered from the applicant or submitter in accordance with Section 35(6), and as detailed in the Schedule of Additional Charges. The charge detailed below is to be paid to Council upon the request being lodged with Council.

<b>HEARING BY A COMMISSIOER IF REQUESTED BY APPLICANT OR SUBMITTER</b>	<b>FIXED PRELIMINARY DEPOSIT  GST Inclusive</b>
Hearing by a commissioner if requested by applicant or submitter	\$ 5,000.00

**Objections**

Section 36(1)(af) of the RMA enables Council to set charges when considering an objection under Section 357A(1)(f) or (g) if a person requests under Section 357AB that the objection be considered by a hearing commissioner. In the event this occurs a fixed preliminary deposit as detailed below is required. In the event costs exceed this amount, actual and reasonable costs will be recovered from the applicant under Section 36(5), and as detailed under the Schedule of Additional Charges. The charge detailed below is to be paid to Council upon the request being lodged with Council.

<b>OBJECTIONS UNDER SECTION 357(1)(f) or (g)</b>	<b>FIXED PRELIMINARY DEPOSIT  GST Inclusive</b>
Objection	\$ 5,000.00

## **Direct referral**

Where an application is to proceed via direct referral to the Environment Court, all actual and reasonable costs incurred by Council up until formal referral to the Environment Court will be recovered from the applicant under Section 36 of the RMA. All costs incurred after that will be recovered by agreement with the applicant or by way of application to the Environment Court under Section 285 of the RMA.

## **Notes**

In the event that there are applications involving multiple consents, the initial deposit charge will apply to each separate consent forming part of the proposal.

Applicants will be charged all actual and reasonable costs above the deposit fee. Such costs may include, without limitation, Council officer time, consultants, hearing commissioners, technical advisors and the like (plus disbursements). Hourly rates are set out in the Schedule of Additional Charges.

Council will provide an estimate of any additional charge when requested to do so. This is required under Section 36(6). Interim monthly invoices will also be provided for notified applications on request or where appropriate to assist with tracking of actual and reasonable costs.

Where the initial deposit exceeds the actual and reasonable costs, the difference will be refunded to the applicant.

Where an application is withdrawn the initial fixed deposit will be refunded, minus costs incurred by Council in processing the consent prior to the application being withdrawn. In the event costs incurred by Council exceed the deposit amount, these actual and reasonable costs will be recovered from the applicant.

The Council may remit any charge referred to in the tables, in part or in full, on a case by case basis, and solely at Council's discretion.

There will be no charge for the first hour of Council officer time in responding to queries in advance of a resource consent application being lodged. After the first hour, costs will be accrued and applicants (or potential applicants) will be invoiced for staff time, and consultant and technical costs, plus disbursements whether an application is lodged or not.

Mileage will be charged at \$0.55 cents per kilometre. In relation to staff travel time, each visit may only be charged to a maximum of 2 hours per visit. This

ensures those consent applicants or consent holders who are located in remote locations are not unduly penalised.

Costs for hearing commissioners will be recovered at actual and reasonable rates, including disbursements. Costs associated with councillors will be recovered at the rates identified in the Other Charges table detailed below.

These charges shall come into effect on 1 July 2019 and remain in effect until 30 June 2020.

## **Schedule of additional charges**

The processing of consent applications (including certificates of compliance and existing use certificates), any review and variation processes and the issue of DPA notices may require further charges that exceed the fixed preliminary deposit or further fixed deposit identified above. In these cases the following schedule of charges shall form the basis for calculating and charging actual and reasonable costs under Section 36(5). Any additional charges will have regard to the factors in Section 36(4) of the RMA.

Applicants have the ability to object to additional charges levied by the Council under Section 36(5) on the basis that they do not reflect actual costs or are unreasonable, but a similar right does not exist in respect of the fixed deposits set out above.

## **Methodology**

Additional charges are calculated by multiplying staff time (including travel) by the hourly rate (as set out below), plus disbursements (such as specialist advice).

## **Charges for council officers and decision makers**

The hourly rates for Council officers and decision makers will be relied on when calculating any additional charges under the RMA (both processing and monitoring components). All hourly rates are GST exclusive. Please note that not all positions are detailed in the list below. In these circumstances the hourly rate will be calculated based on actual employment costs plus a factor to cover administration and operating costs in receiving, processing, granting and monitoring resource consents.



**Staff hourly charge rates**

ROLE	HOURLY RATE GST Exclusive
Skilled Labourer	\$51
Consents Administrator	\$55
Policy Planner	\$73
Hydrology Technician	\$74
Consents Planner	\$81
Senior Consents Planner	\$81
Senior Communications Advisor	\$83
Land Management Officers	\$85
Emergency Management Officers	\$87
Consents Monitoring Officer	\$88
Environmental Protection Officer (compliance)	\$88
Environmental Management Officers	\$89
Senior Policy Planner	\$93
Engineering Officer	\$94
Team Leader Consents	\$95
Catchment Coordinators	\$96
Senior Environmental Info Analyst	\$98
Senior Compliance Officer	\$98
Scientist	\$98
District Liaison Officer	\$99
Rural Industry Advisor	\$103
Team Leader Rural Industry Advisor	\$103

ROLE	HOURLY RATE GST Exclusive
Senior Scientist	\$115
Surveyors	\$128
Area/Project Engineer	\$137
Team Leader Compliance	\$145
Regulatory Manager	\$150
Group Manager	\$170
Commissioner	At Cost Plus Disbursements
Hearings Committee Chair and Members	At Cost Plus Disbursements

## Other charges

DESCRIPTOR	CHARGE RATE
	GST Exclusive
Pre-lodgement checking and advice (first hour)	\$ 0.00
Pre-lodgement checking and advice (subsequent hour)	@ Hourly Rate
Replacement copies and other documents (per page)	\$ 1.00
Consultant and solicitor fees	At Cost Plus Disbursements
Specialist or technical services	At Cost Plus Disbursements
Legal advice	At Cost Plus Disbursements
Hearings	At Cost
Production of order papers	At Cost
Advertising costs	At Cost Plus Disbursements
Independent commissioners	At Cost Plus Disbursements
Hearing committee chair and members	At Cost Plus Disbursements
Councillor as chairperson of a hearing	\$100 per Hour of Hearing Time
Councillor on a hearing (but not chairperson)	\$80 per Hour of Hearing Time

### Notes

Solicitor fees include, but are not limited to, costs associated with attendance at consent hearings and court.

## C. Compliance monitoring charges

Pursuant to Section 36(1)(c) of the RMA, Council can recover the actual and reasonable costs associated with the monitoring and supervision of resource consents and certificates of compliance. This includes the costs associated with assessing whether consent holders are complying with their resource consents.

How much compliance monitoring is required will vary depending on the nature of the activity, its size and frequency, and the potential for environmental effects.

Additionally, under Section 36(1)(cc) Council can recover costs associated with monitoring those activities permitted by a national environmental standard (NES) if that NES provides for monitoring the costs associated with the NES.

Apart from those activities listed in the fixed schedule of charges below, annual costs associated with monitoring resource consents and any NES will be recovered via a combination of a fixed annual preliminary charge (as a deposit) and additional charges where the initial charge is insufficient, based on:

- Staff time multiplied by the chargeable hourly rate identified in Schedule of Charges, plus disbursements (such as specialist advice).

The fixed annual preliminary charge accounts for costs associated with the first compliance assessment, with any further time to undertake the total annual monitoring activity recovered through additional charges based on actual and reasonable costs. Additional charges (over and above the annual preliminary charge) will also account for extra compliance monitoring (including site visits, sampling, assessment, reporting and follow up processes), which is required as a result of non-compliance with consent conditions.

In the event consultants are required to assist in monitoring compliance, the costs associated with this will be recovered from the consent holder at cost plus disbursements.

### Annual fixed charges

ACTIVITY TYPE	FIXED CHARGE GST Inclusive
Aquifer drilling and on-going monitoring	\$ 224.00
Farm culverts, bridges and fords (excludes those required under intensive land-use consents and associated with infrastructure projects)	\$ 224.00
Domestic on-site wastewater	\$ 224.00

### Fixed annual preliminary compliance charge

ACTIVITY TYPE	FIXED ANNUAL PRELIMINARY COMPLIANCE CHARGE GST Inclusive
<b>Freshwater</b>	
Telemetered irrigation and stock water takes	\$ 122.00
Un-telemetered stock water takes	\$ 224.00
Un-telemetered irrigation takes	\$ 224.00
<b>Municipal</b> water takes	\$ 327.00
Major industrial water takes: Category 1 and Category 2 sites	\$ 941.00
Minor industrial water takes: Category 3 and Category 4 sites	\$ 429.00
<b>Waste Management</b>	
Major discharges to water: Category 1 to Category 3 <b>municipal</b> wastewater treatment plant discharges, plus other Category 1 and Category 2 industrial discharges to water	\$ 1,043.00
Minor discharges to water: Category 3 and Category 4 <b>discharges</b> to water	\$ 326.00
<b>Major</b> discharges to air: Category 1 and Category 2 discharges to air	\$ 1,043.00
Minor discharges to air: Category 3 to Category 4 <b>discharges</b> to air	\$ 429.00
Major discharges to land: Category 1 and Category 2 <b>discharges</b> to land	\$ 1,043.00
Minor discharges to land: Category 3 and Category 4 discharges to land	\$ 327.00
Other on-site wastewater	\$ 327.00
<b>Rural</b>	
Farm <b>dairy</b> effluent	\$ 224.00
<b>Intensive</b> land use	\$ 224.00

ACTIVITY TYPE	FIXED ANNUAL PRELIMINARY COMPLIANCE CHARGE GST Inclusive
Piggery discharges	\$ 429.00
Infrastructure	
Major use or disturbance of land (e.g. earthworks, vegetation clearance, land based gravel extraction and quarry operations) – earthworks that have a medium to high risk of discharging into the receiving environment	\$ 839.00
Minor use or disturbance of land (e.g. earthworks, vegetation clearance, land based gravel extraction and quarry operations) – earthworks activities that have a low risk of discharging into receiving environment.	\$ 429.00
Land disturbance, vegetation clearance and other activities associated with forestry activities (including activities that require consent under the National Environmental Standard Production Forestry)	\$ 429.00
Major discharge of stormwater – Category 1 and Category 2 discharges	\$ 1,043.00
Minor discharge of stormwater – Category 3 and Category 4 discharges	\$ 225.00
Works in beds of rivers or lakes, including gravel extraction and construction of culverts, bridges and fords	\$ 225.00
<b>Activities Permitted by a National Environment Standard</b>	
*National Environmental Standard Production Forestry (NES-PF)	\$ 429.00
<b>Other Activities</b>	
Covers activities that require resource consent that do not fit within the consent activities above, but which may have environmental effects and will require some supervision and monitoring by Council	\$ 429.00

\*The NES-PF specifies which activities councils may charge for through Regulation 106. These activities relate to earthworks (Regulation 24), river crossings (Regulation 37), forestry quarrying (Regulation 51) and harvesting (Regulation 63(2))

### Annual consents administration charge

The resource consent annual administration charge fee of \$36 excluding GST per consent contributes to the costs Council incurs in undertaking its consenting, monitoring and administrative functions required under the Resource Management Act 1991. This includes maintaining consent and compliance information, reviewing annual charges and ensuring information on our databases and files is accurate and current. This charge is the same for all categories of resource consent and will apply to all those consents that are to be, or are likely to be, monitored as part of Council's compliance programme.

This charge applies to those consents that are subject to a Section 36 monitoring charge. Consent holders that do not receive a Section 36 monitoring charge will not receive the administration charge. The administration charge will be invoiced alongside the Section 36 monitoring charge process.

### D. Research and monitoring charges

The following charges, made pursuant to Section 36(1)(c) of the Resource Management Act 1991, are payable by holders of resource consents and offset the Council's costs for its surface water, ground water, and gravel resource research and monitoring programmes.

#### Overview of charging policy

The net cost of services for this output reflects Council's policies as follows:

- Council's policy (as outlined in the Revenue and Financing Policy) is to recover from consent holders 60 per cent of the costs of research and monitoring relating to gravel resources and 30 per cent of the costs relating to water quantity. For water quantity charges, Council has introduced a scale of fees based on restrictions on water takes and portions of the year during which the take occurs; and
- Council's policy (as outlined in the Revenue and Financing Policy) is to recover from consent holders 30 per cent of the costs of research and monitoring relating to water quality.

### Schedule of charges

#### CHARGES FOR SURFACE AND GROUNDWATER TAKES

KCE Mangahao Limited	Mangahao – \$11,029
Genesis Power Limited	Tongariro Power Development – \$43,195 Plus additional costs for specific projects as per the Schedule of Administrative Charges.
NZ Energy Limited	\$1,986
KCE Piriaka	\$11,029
Other non-domestic power schemes less than 0.2 CMS and greater than 0.05 CMS	A charge of \$220 until separate charge negotiated.
Other non-domestic power schemes less than 0.05 CMS	Nil
Other holders of permits	A charge of \$30.63 plus \$0.50 per cubic metre authorised as a maximum daily take.

#### CHARGES FOR LAND USE CONSENTS

Holders of land use consents to remove gravel*	\$0.48 per cubic metre extracted.
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- The cost of gravel per cubic metre rate is calculated as the overall required revenue divided by the expected total volume extracted in cubic metres, plus a 15 per cent contingency. The costs may change throughout the Long-term Plan if there are strong environmental or river engineering benefits.

**WATER QUALITY CHARGES FOR DISCHARGE CONSENTS**

<b>Discharge Monitoring</b>	<b>2019-20 Annual Fee</b>
AFFCO Feilding	4,948
DB Breweries	9,178
Fonterra – Longburn	3,365
Fonterra – Pahiatua	1,692
Horowhenua District Council	7,990
Manawatū District Council	24,995
NZ Defence Force	7,072
Palmerston North City Council	9,159
Rangitikei District Council	26,705
Riverlands Manawatū	4,157
Ruapehu District Council	28,594
Scanpower	5,093
Winstone Pulp	4,840

<b>Consent Monitoring (Contracted)</b>	<b>2019-20 Annual Fee</b>
Tararua District Council	As per contract

<b>State of Environment Monitoring and Research Type and Quantity</b>	<b>2019-20 Annual Fee</b>
Discharge to Land <25	176
Discharge to Land >25 to 50	235

<b>State of Environment Monitoring and Research Type and Quantity</b>	<b>2019-20 Annual Fee</b>
Discharge to Land >50 to 100	351
Discharge to Land >100 to 200	469
Discharge to Land >200 to 1,000	1,564
Discharge to Land >1,000 to 10,000	1,759
Discharge to Land 10,000+	1,955
Discharge to Water <25	352
Discharge to Water >25 to 50	469
Discharge to Water >50 to 100	704
Discharge to Water >100 to 200	938
Discharge to Water >200 to 1,000	3,127
Discharge to Water >1,000 to 10,000	3,518
Discharge to Water 10,000+	3,909
Unspecified Volume Discharge	1,955
Land Fill – High Impact	3,909
Land Fill – Medium Impact	586
Land Fill – Low Impact	195

**Notes:**

1. All charges are payable on request.
2. These charges shall come into effect on 1 July 2019 and remain in effect until 30 June 2020. These charges are reviewed annually for each Annual Plan and are likely to increase in line with increased costs.
3. In setting these charges, the Council has had regard to the criteria set out in Section 36 of the Resource Management Act 1991.
4. All charges are exclusive of GST.
5. Where the consent does not cover the full year, all research and monitoring annual fees and/or cubic metre charges will be pro-rated based on the commenced and/or expiry dates of the consent. This excludes the surface and groundwater charge of \$30.63.
6. Specified fees for discharge monitoring and consent monitoring apply to specific consents holders, and are additional to general State of Environment Monitoring and Research charges

**E. Dam consents, project information memoranda (pims) and dam safety charges**

The following charges, made pursuant to Section 243 of the Building Act, are payable by dam owners and related to goods and services provided by Council staff. While fixed charges have been set, it is Council policy to recover actual and reasonable costs incurred on behalf of dam owners in relation to dam consents, PIMs and dam safety work.

**Overview of charging policy**

The net costs of services for this output reflect Council's policies as follows:

- a. Council's policy (as outlined in the Revenue and Financing Policy) is to recover 100 per cent of costs from dam owners.

**Schedule of charges****Dam consent, pim and safety work charges**

Please note these charges are the minimum charges. Additional charges may be incurred based on actual and reasonable costs for staff time, expert advice and other disbursements.

ACTIVITY TYPE	FIXED MINIMUM CHARGE	LODGEMENT FEE
Dam Project Information Memoranda (PIM)		
(i) Large Value Dam (above \$100,000)	\$1,000	\$1,000
(ii) Medium Value Dam (\$20,000 to \$99,999)	\$750	\$750
(iii) Small Value Dam (\$0 to \$19,999)	\$500	\$500
Dam Building Consent and Certificate of Acceptance *1		
(i) Large Value Dam (above \$100,000)	\$1,000	\$1,000
(ii) Medium Value Dam (\$20,000 to \$99,999)	\$750	\$750
(iii) Small Value Dam (\$0 to \$19,999)	\$500	\$500
*1 The charges associated with building consent applications are those that are directly applied by Waikato Regional Council (WRC) as these functions have been transferred to WRC. It is therefore advised to contact WRC		
<a href="http://www.waikatoregion.govt.nz">www.waikatoregion.govt.nz</a> to check building consent application charges and charge-out rates. Please note that building consents incur BRANZ and Department of Building and Housing levies. These are payable to WRC		
Lodge dam potential impact category	\$100	\$100
Review dam safety assurance programme	\$100	\$100
Lodge annual dam safety compliance certificate	\$100	\$100
Policy implementation – dangerous dams, earthquake-prone dams and flood-prone dams	\$100	\$100
Amendment to compliance schedule	\$100	\$100
Any other activity under the Building Act 2004 (actual and reasonable costs)	\$100	N/A

**CHARGES FOR COUNCIL OFFICERS AND DECISION MAKERS**

The hourly rates (stated in the table found on page 243) for the council officers and decision makers will be charged for work under the Building Act 2004 that do not have a fixed charge or where the fixed charge is inadequate to cover the actual and reasonable costs of Council.

**F. Totara Reserve camping fees**

The following charges are made pursuant to Sections 103(2) Local Government Act 2002 and are payable by campers at the Totara Reserve.

## Overview of charging policy

The net costs of services for this output reflect Council's policies as follows:

- a. Council's policy (as outlined in the Revenue and Financing Policy) is to recover from campers 30 per cent to 45 per cent of the costs of running the Totara Reserve Camp.

## Schedule of charges

### Camp Fees

Powered site:	\$35.00 (for two people) plus \$5.00 per person per night
Non-powered site:	\$15.00 (for two people) plus \$5.00 per person per night
Children under 5:	Free

### Camp Rangī Woods Rental

As negotiated with the Camp Rangī Woods Trust Board.

#### Notes:

1. All charges are payable on request.
2. These charges shall come into effect on 1 July 2019 and remain in effect until 30 June 2020.
3. All charges are inclusive of GST.

### G. Other administrative charges

The following charges are made pursuant to Sections 36(1)(a), (c), (e) and (f) of the Resource Management Act 1991, and/or Section 13 of the Local Government Official Information and Meetings Act 1987 (LGOIMA), and are payable firstly by applicants for the preparation or change of a policy statement or plan; secondly by persons seeking information in respect of plans and resource consents; and finally by persons seeking the supply of documents.

## Schedule of charges

Application for the preparation of a plan	A deposit of \$1,000 or the actual and reasonable costs of notification, whichever is the greater.
Application to change a policy statement or plan	A deposit of \$600 or the actual and reasonable costs of notification, whichever is

	the greater.
Information for general education/public use and normal public enquiries	No charge for first half hour or 20 A4 photocopies. Beyond that, actual and reasonable costs may be charged.
Information for planning, technical and commercial purposes	Actual and reasonable cost recovery.

Photocopies	Black and White	Colour
A4 single sided	10c per page	60c per page
A4 double sided	20c per page	\$1.20 per page
A3 single sided	20c per page	80c per page
A3 double sided	40c per page	\$1.60 per page
A2 single sided	\$14.00 per page	Not available

Copying charges are GST inclusive and should be paid immediately by cash, eftpos or cheque. For large amounts, credit may be approved on application.

Supply of Council documents	A set charge may be made for recovery of production costs.
Request for information from Council databases	After first half hour, \$90 per hour.

#### Notes:

1. Staff costs per hour will be charged as per the table on page 243.
2. These charges shall come into effect on 1 July 2019 and remain in effect until 30 June 2020.
3. In accordance with Section 13 of the Local Government Official Information and Meetings Act (LGOIMA), a deposit for part of a charge for Council information may be sought in advance of a request being actioned.
4. In making these charges the Council has had regard to the criteria set out in Section 36 of the Resource Management Act 1991, and the practice guides accompanying the LGOIMA.
5. All charges are exclusive of GST.

**H. Financial contributions  
(Pursuant to Section 108 of the Resource Management  
Act 1991)**

**Overview**

The Council’s Regional Plan for Beds of Rivers and Lakes and Associated Activities (Section 22) provides for financial contributions “where the activity for which consent is granted will cause or contribute to adverse effects on flood protection or erosion control works.” The purpose of the financial contribution is “to mitigate or offset the adverse effects of the activity by protecting, restoring or enhancing the river bed, bank and/or flood protection or erosion control works, including (without limitation) maintenance and planting of vegetation, sediment replenishment, flood protection works, and including a contribution to such measures elsewhere in the general locality.”

**Schedule of charges**

**GRAVEL EXTRACTION – RANGITĪKEI RIVER**

Holders of consents to take	A financial contribution of \$2 (excluding GST) per cubic metre of gravel extracted is set to avoid, remedy or mitigate the adverse effects. This financial contribution is applicable to land use consents for gravel extraction in the Rangitīkei River and its tributaries where there is a consent condition requiring a financial contribution to be made for this purpose. The amount payable is set for the period 1 July 2019-30 June 2020.
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# Annual Plan Disclosure Statement for the Year Ending 30 June 2020

## Pursuant to Section 36 of the Resource Management Act 1991 and Section 243 of the Building Act 2004

### What is the purpose of this statement?

The purpose of this statement is to disclose the council's planned financial performance in relation to various benchmarks to enable the assessment of whether the council is prudently managing its revenues, expenses, assets, liabilities, and general financial dealings.

The council is required to include this statement in its annual plan in accordance with the [Local Government \(Financial Reporting and Prudence\) Regulations 2014](#) (the regulations). Refer to the regulations for more information, including definitions of some of the terms used in this statement.

Benchmark	HRCs benchmark	Planned	Met
Rates affordability benchmark			
• income	\$48.200 M	\$46.723 M	Yes
• increases	7.70%	4.72%	Yes
Debt affordability benchmark	\$115.100 M	\$38.000 M	Yes
Balanced budget benchmark	100%	106.70%	Yes
Essential services benchmark	100%	551.05%	Yes
Debt servicing benchmark	10%	2.41%	Yes

### Notes

#### 1 Rates affordability benchmark

- (1) For this benchmark,—
- (a) the council's planned rates income for the year is compared with [a quantified limit/quantified limits] on rates contained in the financial strategy included in the council's LTP; and

- (b) the council's planned rates increases for the year are compared with [a quantified limit/quantified limits] on rates increases for the year contained in the financial strategy included in the council's LTP.
- (2) The council meets the rates affordability benchmark if—
- (a) its planned rates income for the year equals or is less than each quantified limit on rates; and
- (b) its planned rates increases for the year equal or are less than each quantified limit on rates increases.

#### 2 Debt affordability benchmark

- (1) For this benchmark, the council's planned borrowing is compared with [a quantified limit/quantified limits] on borrowing contained in the financial strategy included in the council's LTP.
- (2) The council meets the debt affordability benchmark if its planned borrowing is within each quantified limit on borrowing.

#### 3 Balanced budget benchmark

- (1) For this benchmark, the council's planned revenue (excluding development contributions, vested assets, financial contributions, gains on derivative financial instruments, and revaluations of property, plant, or equipment) is presented as a proportion of its planned operating expenses (excluding losses on derivative financial instruments and revaluations of property, plant, or equipment).
- (2) The council meets the balanced budget benchmark if its revenue equals or is greater than its operating expenses.

#### 4 Essential services benchmark

- (1) For this benchmark, the council's planned capital expenditure on network services is presented as a proportion of expected depreciation on network services.
- (2) The council meets the essential services benchmark if its planned capital expenditure on network services equals or is greater than expected depreciation on network services.

## **5 Debt servicing benchmark**

- (1) For this benchmark, the council's planned borrowing costs are presented as a proportion of planned revenue (excluding development contributions, financial contributions, vested assets, gains on derivative financial instruments, and revaluations of property, plant, or equipment).
- (2) Because Statistics New Zealand projects that the council's population will grow [as fast as, or faster than,/slower than] the national population growth rate, it meets the debt servicing benchmark if its planned borrowing costs equal or are less than 10 per cent of its planned revenue.